

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Jennings County Schools (4015)

Jennings County Schools (4015)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$21,123,681	\$20,290,148	\$19,588,746	\$19,450,175	-6%	-1%
Learning Disability	\$2,008,663	\$2,111,548	\$1,867,154	\$1,787,231	-11%	-4%
Mental Disabilities	\$976,389	\$781,078	\$808,507	\$887,994	-3%	10%
Instruction, Related Technology	\$1,215,293	\$731,718	\$858,932	\$853,413	-12%	-1%
Textbooks for Rent or Resale	\$420,607	\$223,287	\$604,238	\$731,060	107%	21%
Emotional Disabilities	\$693,263	\$654,269	\$637,435	\$641,096	-5%	1%
Payments to Other Governmental Units Within State	\$509,200	\$601,603	\$573,682	\$520,465	-1%	-9%
Library/Media Services	\$456,523	\$433,767	\$1,185,683	\$477,700	87%	-60%
Improvement of Instruction	\$309,500	\$231,211	\$500,877	\$468,096	79%	-7%
Special Education Preschool	\$185,297	\$154,561	\$182,930	\$243,952	26%	33%
Physical Impairment	\$220,465	\$247,174	\$247,916	\$232,510	3%	-6%
Preventive Remediation	\$254,551	\$262,164	\$251,632	\$198,836	-13%	-21%
Adult/Continuing Education Programs	\$401,174	\$279,951	\$126,899	\$155,077	-59%	22%
Remediation Testing	\$81,837	\$81,251	\$84,074	\$84,051	3%	0%
Other Support Service, Instructional Staff	\$0	\$37,933	\$41,610	\$65,896	N/A	58%
Culturally Different	\$276,577	\$135,202	\$58,061	\$59,023	-72%	2%
Gifted And Talented	\$43,328	\$47,744	\$42,431	\$47,336	-1%	12%
Summer School Programs	\$0	\$0	\$0	\$9,302	N/A	N/A
Other Vocational Education Programs	\$182,421	\$105,523	\$20,650	\$2,663	-92%	-87%
Other Special Programs	\$6,668	\$0	\$0	\$2,056	-69%	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Equal Opportunity At Risk	\$12,358	\$0	\$0	\$0	-100%	N/A
Nonprogramed Charges	\$0	\$0	\$35,822	\$0	N/A	-100%
Student Academic Achievement Total	\$29,377,794	\$27,410,134	\$27,717,279	\$26,917,931	-4%	-3%
Student Instructional Support						
Office of The Principal	\$2,416,398	\$2,254,935	\$2,170,811	\$2,349,947	-3%	8%
Guidance Services	\$1,124,538	\$1,132,867	\$1,061,532	\$1,103,612	-4%	4%
Special Education Administration	\$596,005	\$597,025	\$500,840	\$507,431	-15%	1%
Health Services	\$371,839	\$386,536	\$435,767	\$492,152	22%	13%
Speech Pathology and Audiology Services	\$431,334	\$344,523	\$297,273	\$317,953	-21%	7%
Occupational Therapy, Related Services	\$201,573	\$214,573	\$225,290	\$234,693	11%	4%

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Psychological Testing	\$186,496	\$181,928	\$110,870	\$101,201	-42%	-9%
Physical Therapy Services	\$0	\$65,922	\$76,150	\$78,516	N/A	3%
Psychological Services	\$11,717	\$83,397	\$11,912	\$78,160	-5%	> 500%
Attendance and Social Work Services	\$61,916	\$60,487	\$59,785	\$62,741	0%	5%
Other Support Services, Students	\$10,775	\$2,974	\$3,901	\$0	-72%	-100%
Student Instructional Support Total	\$5,412,590	\$5,325,166	\$4,954,131	\$5,326,404	-4%	8%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$4,310,360	\$4,281,000	\$4,270,228	\$7,369,890	35%	73%
Personnel Services	\$4,632,651	\$6,640,345	\$7,767,029	\$3,159,733	-3%	-59%
Student Transportation	\$3,187,660	\$3,279,445	\$3,384,834	\$3,100,706	0%	-8%
Food Services Operations	\$2,292,287	\$2,336,109	\$2,378,289	\$2,435,585	4%	2%
Administrative Technology Services	\$356,495	\$294,639	\$321,292	\$386,091	9%	20%
Executive Administration	\$279,219	\$291,659	\$322,577	\$317,279	12%	-2%
Fiscal Services	\$266,677	\$260,150	\$252,898	\$261,335	-2%	3%
Other Food Services	\$59,935	\$175,335	\$192,585	\$82,301	17%	-57%
Board of Education	\$68,292	\$53,743	\$53,179	\$63,813	-4%	20%
Purchasing, Warehousing, and Distribution Services	\$40,656	\$64,898	\$43,898	\$42,235	-18%	-4%
Other Fiscal Services	\$31,533	\$28,585	\$34,184	\$36,139	17%	6%
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Other Technology Services	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$15,525,764	\$17,705,910	\$19,020,993	\$17,255,107	9%	-9%
Nonoperational						
Debt Services	\$3,142,724	\$3,168,727	\$3,260,824	\$3,499,084	7%	7%
Building Acquisition, Construction and Improvement	\$1,366,605	\$764,344	\$1,792,461	\$1,270,085	44%	-29%
Facilities Acquisition and Construction	\$475,420	\$829,607	\$421,742	\$443,030	-34%	5%
Athletic Coaches	\$326,609	\$348,068	\$508,261	\$395,380	34%	-22%
Common School Fund	\$146,596	\$107,120	\$309,517	\$249,732	120%	-19%
Community Service Operations	\$218,737	\$222,947	\$220,316	\$225,722	1%	2%
Community Recreation	\$34,660	\$31,309	\$31,641	\$48,175	21%	52%
High School Band Uniforms	\$3,467	\$6,578	\$6,815	\$6,522	33%	-4%

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Nonpublic School Pupil Services	\$43,549	\$11,906	\$7,453	\$3,507	-80%	-53%
Welfare Activities Services	\$20,927	\$5,911	\$516	\$642	-96%	24%
Other Community Services	\$0	\$0	\$0	\$0	N/A	N/A
Other Debt Services Obligations	\$1,500	\$0	\$0	\$0	-100%	N/A
Nonprogramed Charges	\$0	\$0	\$0	\$0	N/A	N/A
Latch Key Kid Program	\$0	\$0	\$0	\$0	N/A	N/A
Child Care Services	\$0	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$5,780,794	\$5,496,516	\$6,559,546	\$6,141,880	13%	-6%
Grand Total	\$56,096,942	\$55,937,726	\$58,251,949	\$55,641,322	2%	-4%